

ABC Dermatology

MOS 12
DAYS 365

Practice Analysis	Year-To-Date 2021												2021		2020
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	TD Total	YTD Avg	YTD Avg
Procedures															
Total Billed	\$113,994	\$111,471	\$152,002	\$163,495	\$137,197	\$161,461	\$155,589	\$118,984	\$152,484	\$160,122	\$151,811	\$122,753	\$1,701,363	\$141,780	\$119,231
No. of Procedures	767	747	1064	1087	932	1107	1052	823	1021	1060	1040	822	11522	960	823
Average Charge	\$149	\$149	\$143	\$150	\$147	\$146	\$148	\$145	\$149	\$151	\$146	\$149		\$148	\$145
Payments															
Insurance Receipts	\$42,183	\$38,561	\$56,448	\$55,675	\$62,045	\$67,038	\$59,053	\$56,977	\$62,266	\$65,790	\$70,704	\$56,615	\$693,355	\$57,780	\$46,187
Co-Payments	\$6,719	\$6,589	\$9,685	\$9,301	\$7,773	\$9,104	\$8,245	\$7,502	\$8,269	\$9,191	\$7,703	\$6,421	\$96,502	\$8,042	\$6,513
Other Patient Payments	\$16,030	\$15,693	\$25,325	\$29,588	\$19,941	\$21,873	\$23,338	\$21,653	\$17,370	\$19,672	\$16,853	\$16,948	\$244,284	\$20,357	\$15,508
Gross Receipts	\$64,932	\$60,843	\$91,458	\$94,564	\$89,759	\$98,015	\$90,636	\$86,132	\$87,905	\$94,653	\$95,260	\$79,984	\$1,034,141	\$86,178	\$68,207
Gross Coll Ratio	57.0%	54.6%	60.2%	57.8%	65.4%	60.7%	58.3%	72.4%	57.6%	59.1%	62.7%	65.2%	60.8%		57.2%
Net Coll Ratio	97.0%	93.7%	98.9%	89.6%	110.0%	97.8%	93.0%	115.5%	94.5%	94.6%	104.2%	101.0%	98.8%		98.1%
Adjustments															
Insurance Debits	\$137	\$170	\$208	\$262	\$239	\$261	\$306	\$223	\$319	\$338	\$326	\$270	\$3,059	\$255	\$195
Insurance Credits	\$45,544	\$43,176	\$58,428	\$53,583	\$60,968	\$62,461	\$54,898	\$51,644	\$56,360	\$56,511	\$62,763	\$46,081	\$652,417	\$54,368	\$49,233
Patient Debits/Refunds	\$642	\$354	\$444	\$2,671	\$444	\$2,664	\$1,635	\$547	\$927	\$270	\$327	\$2,304	\$13,229	\$1,102	\$994
Patient Credits	\$712	\$768	\$904	\$958	\$582	\$116	\$724	\$234	\$722	\$534	\$482	\$280	\$7,016	\$585	\$468
Insurance Offsets	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Accounts Receivable															
Net Receivables	\$3,585	\$7,208	\$1,864	\$17,323	-\$13,429	\$3,794	\$11,272	-\$18,256	\$8,743	\$9,032	-\$6,041	-\$1,018	\$87,294		\$78,443
													Days in A/R>	18.7	20.0
Bad Debt W/O															
Write Off to Bad Debt	\$0	\$81	\$164	\$76	\$0	\$61	\$126	\$134	\$138	\$82	\$130	\$0	\$992	\$83	\$213
Write Off to Collections	\$0	\$2,524	\$2,344	\$3,734	\$0	\$2,824	\$6,841	\$2,361	\$3,447	\$2,096	\$4,026	\$0	\$30,197	\$2,516	\$2,214
As % of Charges	0.0%	2.3%	1.6%	2.3%	0.0%	1.8%	4.5%	2.1%	2.4%	1.4%	2.7%	0.0%	1.8%		2.0%

As of 1-1-22

	\$	% of A/R
Primary Ins >90 days	\$0	0.0%
Second Ins >90 days	\$47	0.1%
Self Pay >90 days	\$933	1.1%
Total A/R >90 days	\$980	1.1%

